

Witness	Budget Org ID	Project ID	Project Nbr Desc	Est ISD	Func Class Descr	2019
Daniel Brown	Operations Services	D.0001726.057	Work and Asset Phase 1SW PSCO	12/31/2017	Common Intangible Plant	77,621
Daniel Brown	Operations Services	D.0001787.003	SAP Financial Mgmt PSCO	2/28/2019	Common Intangible Plant	2,156,384
Daniel Brown	Operations Services	D.0001787.008	Customer Mgmt PSCO	12/31/2018	Common Intangible Plant	296,845
Daniel Brown	Operations Services	D.0001787.013	SAP S&O SW Rel 19 PSCO-10733	12/31/2019	Common Intangible Plant	8,185,990
						<u>10,716,838.74</u>